

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I Summary

PHA Name/Number Housing Authority of the City of Brownsville		Locality (City/County State) Brownsville/Cameron/Texas			
		[X] Original		[]	
A. Development Number/Name	Work Stmt Year 1 FFY 2014	Work Statement for Year 2 FFY 2015	Work Statement for Year 3 FFY 2016	Work Statement for Year 4 FFY 2017	Work Statement for Year 5 FFY 2018
TX007-P001 Buena Vida TX007-P002 Bougainvillea TX007-P003 Victoria Gardens Total Amp 1 (TX007010101)	See	-	-	-	-
TX007-P011 Citrus Annex Total Amp 3 (TX007010103)		-	\$ 106,400.00 106,400.00	\$ 250,000.00 250,000.00	-
TX007-P008 Las Brisas TX007-P009 Linda Vista TX007-P0015 Scattered Housing TX007-P0017 Rose Gardens TX007-P0018 Sunset Terrace Total Amp 5 (TX007010105)	Annual	\$ 67,500.00	\$ 15,120.00	\$ 300,000.00	\$ 308,000.00
Contingency 8% of Total Grant		\$ -	\$ -	\$ -	\$ -
B. Physical Improvements Subtotal		\$ 438,250.00	\$ 471,520.00	\$ 580,000.00	\$ 308,000.00
C. Management Improvements (May not exceed 18% of Grant Amount)		\$ 32,500.00	\$ 43,000.00	\$ 11,000.00	\$ 9,500.00
D. PHA-Wide Nondwelling Structures & Equipment		\$ 111,600.00	\$ 14,330.00	\$ 17,850.00	\$ 77,400.00
E. Administration (May not exceed 10%)		\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00
F. Other		\$ 73,500.00	\$ 127,000.00	\$ 47,000.00	\$ 102,950.00
G. Operations					\$ 58,000.00
H. Demolition					
I. Development					\$ 100,000.00
J. Capital Fund Financing - Debt Service					
K. Total CFP Funds	Statement	\$ 727,850.00	\$ 727,850.00	\$ 727,850.00	\$ 727,850.00
L. Total Non-CFP Funds					
M. Grand Total		\$ 727,850.00	\$ 727,850.00	\$ 727,850.00	\$ 727,850.00

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public Housing and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary

PHA Name: The Housing Authority of the City of Brownsville	Grant Type and Number: Capital Fund Program Grant No: TX59P007501-14 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2014 FFY of Grant Approval:
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disaster/Emergency <input type="checkbox"/> Revised Annual Statement/Revision Number <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Final Performance and Evaluation Report		

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements <small>May not exceed 18% of line 20</small>	39,500.00			
4	1410 Administration <small>May not exceed 10% of line 20</small>	10% 72,000.00			
5	1411 Audit	1,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	93,000.00			
8	1440 Sites Acquisition				
9	1450 Site Improvement	169,900.00			
10	1460 Dwelling Structures	47,120.00			
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures	297,330.00			
13	1475 Nondwelling Equipment	8,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service				
18ba	9000 Collateralization or Debt Service paid via System of				
19	1502 Contingency <small>May not exceed 8%</small>				
20	Amount of Annual Grant: (sum of lines 2-19)	727,850.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 related to Security-Soft Costs				
24	Amount of line 20 related to Security--Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Signature of Chief Executive Officer _____ Date _____	Signature of Public Housing Director _____ Date _____
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Part II : Supporting Pages								
PHA Name: The Housing Authority of the City of Brownsville			Grant Type and Number Capital Fund Program Grant No: TX59P007501-14 Replacement Housing Factor Grant No:			Federal FY of Grant: 2014		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Management Improvements	Staff & Board Training	1408		8,000.00				
Agency Wide	Upgrade Software	1408		10,000.00				
	Automate Mgmt Information Systems	1408		10,000.00				
	General Tech Assist. (Update Mgmt Plan)	1408		11,500.00				
	Total	1408		39,500.00				
Administration	10% of Total Grant							
Agency Wide	Central Office Cost Center							
	Total	1410		72,000.00				
Audit	Audit (CFP Only)							
	Total	1411		1,000.00				
Fees & Costs	Inspection Costs (In House)	1430		45,000.00				
A&E	Architect & Engineer Fees/Costs	1430		15,000.00				
Agency Wide	Professionals Svcs (Consultants)	1430		32,000.00				
	Printing/Advertising Cost	1430		1,000.00				
	Total	1430		93,000.00				
Total this Page					205,500.00			

Part II : Supporting Pages								
PHA Name:		Grant Type and Number			Federal FY of Grant:			
The Housing Authority of the City of Brownsville		Capital Fund Program Grant No: TX59P007501-14			2014			
		Replacement Housing Factor Grant No:						
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Site Improvements	Site Improvements							
	Asphalt/Concrete 7-8, 7-9, & 7-11 (37,932 sq. ft.)	1450		113,900.00				
Agency Wide	Pedestrian Paving 7-8, 7-9, 7-11, 7-17 & 7-18 (4246 sq. ft.)	1450		29,500.00				
	Exterior Monumental Signs 7-8, 7-9 & 7-11	1450		17,500.00				
	Upgrade Laundry Rooms 7-11	1450		6,300.00				
	Replace Wood Fence 7-18, (150 L.F. @ \$18.00)	1450		2,700.00				
	Total	1450		169,900.00				
Dwelling Structures	Dwelling Structures							
	Las Brisas (7-8) Replace Ext. Drs. 54 @ \$500 ea.	1460		27,000.00				
	Las Brisas (7-8) Replace Range Hood Installed through the roof Work to be done via Contract	1460		15,120.00				
	Sub-Total	1460		42,120.00				
Agency Wide	CFP Vehicle Upkeep, Gasoline Exp. (AW)	1460		5,000.00				
	Total	1460		47,120.00				
Non-Dwelling Structures	Non-Dwelling Structures							
	Linda Vista (7-9) Center, Admn Bldg, Shop ADA Compliance	1470		207,330.00				
	Citrus Annex (7-11) Learning Ctr Upgrade & ADA Compliance	1470		45,000.00				
	Sub-Total	1470		252,330.00				
Agency Wide	Install Fire Alarm System - Main Bldg	1470		45,000.00				
	Total	1470		297,330.00				
	Total this Page			514,350.00				

Part II : Supporting Pages								
PHA Name: The Housing Authority of the City of Brownsville			Grant Type and Number Capital Fund Program Grant No: TX59P007501-14 Replacement Housing Factor Grant No:			Federal FY of Grant: 2014		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Non-Dwelling Equipment Agency Wide	Non-Dwelling Equipment - Agency Wide							
	Tools and Equipment	1475		3,000.00				
	Computer Hardware	1475		5,000.00				
	Total	1475		8,000.00				
Grand Total for 2014						727,850.00		

Annual Statement/Performance and Evaluation Report

Brownsville PHA

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: The Housing Authority of the City of Brownsville	Grant Type and Number Capital Fund Program Grant No: TX59P007501-14 Replacement Housing Factor Grant No:	Federal FY of Grant: 2014
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Development Number/Name	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX007010103 AMP 3	05/12/16			05/12/18			
TX007010105 AMP 5	05/12/16			05/12/18			
Agency Wide: Administration	05/12/16			05/12/18			
Physical Improve(s)	05/12/16			05/12/18			

Work Statement For Year 1 FFY: 2014	Work Statement for Year 2 FFY: 15			Work Statement for Year 2 FFY: 15		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	TX007-P008 Las Brisas Replace Gutters and Downspouts Paint Exterior and Caulking		\$ 27,000.00 \$ 40,500.00 \$ 67,500.00	TX007-P017 Rose Gardens Paint Exterior and Caulking Replace Vinyl Floor Tile including base mold		\$ 33,750.00 \$ 112,500.00 \$ 146,250.00
	TX007-P009 Linda Vista Replace Gutters and Downspouts Replace Exterior Screen Doors (Aluminum) Paint Exterior and Caulking		\$ 27,000.00 \$ 27,000.00 40,500.00 \$ 94,500.00	TX007-P018 Sunset Terrace Paint Exterior and Caulking Replace Vinyl Floor Tile including base mold		\$ 30,000.00 \$ 100,000.00 \$ 130,000.00
Annual				PHA WIDE Nondwelling Structures/Equipment CFP Vehicle Maint. & Gas Exp Admn Office Upgrade/Comm Ctr Tools/Equipment/Safety Equipment		\$ 5,000.00 \$ 103,600.00 \$ 3,000.00
Statement				Subtotal		\$ 111,600.00
	Subtotal of Estimated Cost		\$ 162,000.00	Subtotal of Estimated Cost		\$ 387,850.00

Work Statement For Year 1 FFY: 2014	Work Statement for Year 3 FFY: 16			Work Statement for Year 3 FFY: 16		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	TX007-P009 Linda Vista Replace rangehood installed through roof via Contract		\$ 15,120.00	TX007-P017 Rose Gardens Replace Commode (include bowl wax & flange) Replace Kitchen Cabinets Replace Counter Sink & Top		\$ 13,500.00 \$ 157,500.00 \$ 15,000.00
	Subtotal		\$ 15,120.00	Subtotal		\$ 186,000.00
Annual	TX007-P011 Citrus Annex Upgrade Laundry Rooms Repair Roofs Replace Exterior Screen Doors (Aluminum) Replace Exterior Doors	54 72	\$ 70,000.00 \$ 10,000.00 \$ 18,000.00 \$ 8,400.00	TX007-P018 Sunset Terrace Replace Commode (include bowl wax & flange) Replace Kitchen Cabinets Replace Counter Sink & Top		\$ 12,000.00 \$ 140,000.00 \$ 12,000.00
	Subtotal		\$ 106,400.00	Subtotal		\$ 164,000.00
Statement				PHA WIDE Nondwelling Structures/Equipment CFP Vehicle Maint. & Gas Exp CFP Tools & Equipment Repair Vehicles		\$ 5,000.00 \$ 3,000.00 \$ 6,330.00
				Subtotal		\$ 14,330.00
	Subtotal of Estimated Cost		\$ 121,520.00	Subtotal of Estimated Cost		\$ 364,330.00

Work Statement For Year 1 FFY: 2014	Work Statement for Year 4 FFY: 17			Work Statement for Year 4 FFY: 17		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	TX007-P009 Linda Vista Replace Roofs with Metro Metal (50 yr. warranty)		\$ 300,000.00	TX007-P017 Rose Gardens Replace Rangehood - Install through roof		\$ 15,000.00
	Subtotal		\$ 300,000.00	Subtotal		\$ 15,000.00
Annual	TX007-P011 Citrus Annex Replace Roofs with Metro Metal (50 yr. warranty)		\$ 250,000.00	TX007-P018 Sunset Terrace Replace Rangehood - Install through roof		\$ 15,000.00
	Subtotal		\$ 250,000.00	Subtotal		\$ 15,000.00
Statement				PHA WIDE Nondwelling Structures/Equipment		
				CFP Vehicle Maint. & Gas Exp		\$ 5,000.00
				CFP Tools & Equipment		\$ 7,000.00
				Repair Vehicles		\$ 5,850.00
			Subtotal		\$ 17,850.00	
	Subtotal of Estimated Cost		\$ 550,000.00	Subtotal of Estimated Cost		\$ 47,850.00

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement For Year 1 FFY: 2014	Work Statement for Year 5 FFY: 18			Work Statement for Year 5 FFY: 18		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	TX007-P008 Las Brisas Replace Roofs with Metro Metal (50 yr. warranty) via Contract		\$ 308,000.00	PHA WIDE Nondwelling Structures/Equipment		
				504 Compliance		\$ 11,500.00
				CFP Vehicle Maint. & Gas Exp		\$ 5,000.00
				Learning Center Upgrade and ADA Compliance		\$ 53,400.00
				Tools, Safety Equipment		\$ 2,500.00
				Computer Hardware		5,000.00
	Subtotal		\$ 308,000.00	Subtotal		\$ 77,400.00
Annual						
Statement						
	Subtotal of Estimated Cost		\$ 308,000.00	Subtotal of Estimated Cost		\$ 77,400.00

Work Statement For Year 1 FFY: 2014	Work Statement for Year 2 FFY: 15			Work Statement for Year 3 FFY: 16		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Other (Line "F") AGENCY WIDE			Other (Line "F") AGENCY WIDE		
	Fees and Costs			Fees and Costs		
	Inspection Costs (in House)		\$ 45,000.00	Inspection Costs (in House)		\$ 45,000.00
	Professional Services		\$ 27,000.00	Architect/Engineers Fees/Costs		\$ 23,000.00
	Printing Costs		\$ 500.00	Professional Services		\$ 30,000.00
				Update Green Audit		\$ 25,000.00
				Printing Costs		\$ 3,000.00
	Subtotal		\$ 72,500.00	Subtotal		\$ 126,000.00
	Audit		\$ 1,000.00	Audit		\$ 1,000.00
	TOTAL OTHER:		\$ 73,500.00	TOTAL OTHER:		\$ 127,000.00
Annual						
	Administration			Administration		
	Central Office Cost Center		\$ 72,000.00	Central Office Cost Center		\$ 72,000.00
	Subtotal:		\$ 72,000.00	Subtotal:		\$ 72,000.00
Statement						
	Subtotal of Estimated Cost		\$ 144,500.00	Subtotal of Estimated Cost		\$ 198,000.00

Work Statement For Year 1 FFY: 2014	Work Statement for Year 4 FFY: 17			Work Statement for Year 5 FFY: 18		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Other (Line "F") AGENCY WIDE			Other (Line "F") AGENCY WIDE		
	Fees and Costs			Fees and Costs		
	Inspection Costs (in House)		\$ 45,000.00	Inspection Costs (in House)		\$ 45,000.00
	Printing Costs		\$ 1,000.00	Professional Svcs (Consultant, etc.)		\$ 56,450.00
	Audit		\$ 1,000.00	Printing Costs		\$ 500.00
						\$ 1,000.00
	TOTAL OTHER:		\$ 47,000.00	TOTAL OTHER:		102,950.00
	Administration			Administration		
	Central Office Cost Center		\$ 72,000.00	Central Office Cost Center		\$ 72,000.00
	Subtotal:		\$ 72,000.00	Subtotal:		\$ 72,000.00
	Subtotal of Estimated Cost		\$ 119,000.00	Subtotal of Estimated Cost		\$ 174,950.00

Work Statement For Year 1 FFY: 2014	Work Statement for Year 2 FFY: 15			Work Statement for Year 3 FFY: 16		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Management Improvements			Management Improvements		
	Staff & Board Training		\$ 8,000.00	Staff & Board Training		\$ 8,000.00
	Upgrade Software & Training		\$ 1,500.00	Upgrade Software & Training		\$ 3,000.00
	Gen. Tech Assistance		\$ 3,000.00	Gen. Tech Assistance		\$ 2,000.00
	Upgrade Security Cameras		\$ 20,000.00	Upgrade Security Cameras		\$ 30,000.00
	Subtotal:		\$ 32,500.00	Subtotal:		\$ 43,000.00
Annual						
Statement						
	Subtotal Estimated Cost		\$ 32,500.00	Subtotal of Estimated Cost		\$ 43,000.00

Work Statement For Year 1 FFY: 2014	Work Statement for Year 4 FFY: 17			Work Statement for Year 5 FFY: 18		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Management Improvements			Management Improvements		
	Board Training		\$ 3,000.00	Board Training		\$ 5,000.00
	CFP Training		\$ 5,000.00	CFP Training		\$ 3,000.00
	Upgrade Software		\$ 3,000.00	Upgrade Software		\$ 1,500.00
	Subtotal:		\$ 11,000.00	Subtotal:		\$ 9,500.00
Annual				Operations		\$ 58,000.00
Statement				Development Activities		\$ 100,000.00
	Subtotal Estimated Cost		\$ 11,000.00	Subtotal of Estimated Cost		\$ 167,500.00

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public Housing and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary

PHA Name: The Housing Authority of the City of Brownsville	Grant Type and Number: Capital Fund Program Grant No: Date of CFFP:	Replacement Housing Factor Grant No: TX59R007501-14	FFY of Grant: 2014 FFY of Grant Approval:
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Original Annual Statement
 Reserve for Disaster/Emerge
 Revised Annual Statement/Revision Number
 Performance and Evaluation Report for Period Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Sites Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	193,599.00			
18a	1501 Collateralization or Debt Service				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	193,599.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 related to Security-Soft Costs				
24	Amount of line 20 related to Security--Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Signature of Chief Executive Officer _____	Date _____	Signature of Public Housing Director _____	Date _____
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Part II : Supporting Pages								
PHA Name: The Housing Authority of the City of Brownsville			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX59R007501-14			Federal FY of Grant: 2014		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Development Activities	Replacement Housing Factor HUD Approved Development Purposes for Public Housing	1499		193,599.00				

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U.S. Department of Housing and Urban Development
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 Expires 8/31/2011

Part I: Summary

PHA Name: The Housing Authority of the City of Brownsville	Grant Type and Number: Capital Fund Program Grant No: _____ Replacement Housing Factor Grant No: TX59R007502-14 Date of CFFP: _____	FFY of Grant: 2014 FFY of Grant Approval: _____
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Original Annual Statement
 Reserve for Disaster/Emerg:
 Revised Annual Statement/Revision Number
 Performance and Evaluation Report for Period Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Sites Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	510,423.00			
18a	1501 Collateralization or Debt Service				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	510,423.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 related to Security-Soft Costs				
24	Amount of line 20 related to Security--Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Signature of Chief Executive Officer _____ Date _____	Signature of Public Housing Director _____ Date _____
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Part II : Supporting Pages								
PHA Name: The Housing Authority of the City of Brownsville			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX59R007502-14			Federal FY of Grant: 2014		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Development Activities	Replacement Housing Factor HUD Approved Development Purposes for Public Housing	1499		510,423.00				